**TECHNOLOGY**

**NEEDS ASSESSMENT APPLICATION Fall 2011**

Technology: Programs should list the technology needed to provide ongoing service or instruction, and an approximate cost of the request. Requests for one-time programmatic equipment should be listed in the appropriate category above. *Technology that is listed in this category will be forwarded to Campus Technology Services to evaluate through their own processes.*

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| Name of Person Submitting Request: | **Rick Hrdlicka** |
| Program or Service Area: | **Campus Technology Services** |
| Division: | **President’s Office** |
| When was the last Program Efficacy document completed? | **Efficacy for the department will be completed for the first time this year** |
| What rating was given? |  |

1. What technology equipment are you requesting?

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| Modifications to North Hall and Media Communications Teleconferencing Classrooms.  Move System in Criminal Justice Classroom to NH351  Modify System in NH 222 and RTVF to include ceiling Microphones.  Reprogram Touch Panels in all rooms to accommodate sharing of Document Camera, VCR, DVD, Laptop.  Cost is currently unknown Estimated t $20,000 |

1. Indicate how the content of the EMP One-Sheet and latest Program Efficacy Report support this request. How is the request tied to program planning? *(reference the page number(s) where the information can be found on the EMP and Program Efficacy).*

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| The department does not have and EMP or Efficacy Report. |

1. Indicate if there is additional information you wish the committee to consider *(for example: regulatory information, compliance, updated efficiency and/or student success data or planning etc).*

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| This fits in the Technology Plan  Strategy 1.Provide exemplary technology resources and support while maintaining fiscal and environmental responsibility. Specifically Goal 1.2 Establish, maintain, and adhere to minimum standards for classroom technology. |

1. Evaluation of related costs (including any ongoing maintenance or updates) and identification of any alternative or ongoing funding sources. (for example Department Budget, VTEA or Perkins)

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| No other funding required. This is a modification to an existing system |

1. What are the consequences of not funding this equipment?

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| System was not designed correctly for the way instructors want to use the classroom. These modifications are required to share resources with Big Bear.  System currently installed in Criminal Justice classroom will never be used for telepresence. |